

AGENDA

Meeting: Southern Wiltshire Area Board

Place: Alderbury Village Hall, Rectory Road, Salisbury, SP5 3AD

Date: Thursday 12 March 2020

Time: 7.00 pm

Including the Parishes of Alderbury, Britford, Clarendon Park, Coombe Bissett, Downton, Firsdown, Grimstead, Landford, Laverstock, Ford and Old Sarum, Odstock, Pitton and Farley, Redlynch, West Dean, Whiteparish, Winterslow.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunity from 6:30pm



Please direct any enquiries on this Agenda to Lisa Moore (Democratic Services Officer), direct line 01722 434560 or email lisa.moore@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Cllr Richard Britton, Alderbury and Whiteparish (Chairman)

Cllr Richard Clewer, Downton and Ebble Valley (Vice-Chairman)

Cllr Christopher Devine, Winterslow

Cllr Ian McLennan, Laverstock, Ford and Old Sarum

Cllr Leo Randall, Redlynch and Landford

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Public Participation

Please see the agenda list on following pages for details of deadlines for submission of questions and statements for this meeting.

For extended details on meeting procedure, submission and scope of questions and other matters, please consult <u>Part 4 of the council's constitution</u>.

The full constitution can be found at this link

For assistance on these and other matters please contact the officer named above for details

	Items to be considered	Time
1	Welcome and Introductions	7.00pm
2	Apologies	
3	Minutes (Pages 1 - 10)	
	To approve and sign as a correct record the minutes of the previous meeting held on Thursday 30 January 2020.	
4	Declarations of Interest	
	To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.	
5	Chairman's Announcements	
	To receive Chairman's Announcements including:	
	 Health & Wellbeing Event Our Community Matters Conference – 2 April, 7.00pm at Trafalgar School, Downton CATG – Next meeting 15 April (submissions in by 1 April) 	
6	To note the written reports and updates in the agenda pack or distributed on the night (Pages 11 - 28)	
	 Wiltshire Council Updates: 1. Community Governance Review 2. Changes to Kerbside Collections 3. Coronavirus – advice & info links 4. Better deal for bus users 5. Council Tax online 	
	 Healthwatch Wiltshire Clinical Commissioning Group Current consultations http://www.wiltshire.gov.uk/council/consultations.htm 	

7 Matters of Community Wide Interest

7.10pm

a) Grants Showcase – Update from James Dwyer, Funding Manager at God Unlimited (GUL): Outdoor therapy – expansion of services

- b) Community Policing local issues and priorities In attendance: Inspector Pete Sparrow/PC Matt Holland
- c) Community Engagement Manager Updates:
 - Great British Spring Clean (GBSC) 2020 litter picking initiative
 - Community Payback
 - Smartwater Pilot scheme
 - Eco-friendly villages project update

8 Policing in Wiltshire

7.35pm

Organisation and resourcing of Community Police Teams in Wiltshire

In attendance: Deputy PCC, Jerry Herbert, and Inspector Pete Sparrow

9 Highways Investment Programme (Pages 29 - 42)

7.55pm

The Board is asked to approve the programme of works as detailed in the attached draft report.

10 **Dementia Friendly Villages**

8.00pm

Please help us explore:

- how dementia friendly villages are in this community area
- examples of local dementia friendly activities and groups
- the challenges involved in encouraging more people living with dementia to attend local events, and groups
- how we can all work better together to overcome those challenges and achieve more for people living with dementia

Presenters so far confirmed:

- Babs Harris, Chief Executive Alzheimers Support Wiltshire
- John Bartlett Laverstock Memory Group
- Jeremy Parsons Downton & Barford Day Centre
- Julia Whitmarsh Good Companions

11 Area Board Funding (Pages 43 - 50)

Remaining budgets for 2019/20:

- Community Area Grants £5,395
- Youth Projects £250
- Health & Wellbeing £5,200
- Community Area Transport Group £6,867

The Board will consider applications for funding as detailed in the report attached to the agenda, and listed below:

Applicant	Amount requested
Applicant: Winterslow Village Hall Project Title: Winterslow Village Hall new heating View full application	£5000.00
Applicant: Odstock Parish Council Project Title: Nunton childrens playground replacement View full application	£6000.00
Applicant: Laverstock Memory Support Group Project Title: Laverstock Memory Support Group transition View full application	£1500.00

Health & Wellbeing Funding

The Board is asked to consider earmarking funds from its Health & Wellbeing 2019/20 budget to assist with future projects and events relating to older people's loneliness, isolation and other associated priorities, including strengthening dementia friendly villages and support for carers, as set out in the attached report.

Officer: Karen Linaker, Community Engagement Manager

12 Close

9.00pm

Future meeting dates:

12 March – Alderbury VH

- 2 April Our Community Matters Event Trafalgar School, Downton
- 7 May Winterslow VH
- 10 September venue tbc
- 28 January Whiteparish Memorial Centre
- 11 March Coombe Bissett VH



MINUTES

Meeting: Southern Wiltshire Area Board

Place: Whiteparish Memorial Centre, Common Road, Whiteparish,

Salisbury, SP5 2SU

Date: 30 January 2020

Start Time: 7.00 pm Finish Time: 9.10 pm

Please direct any enquiries on these minutes to:

Lisa Moore (Democratic Services Officer), Tel: 01722 434560 or (e-mail) lisa.moore@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Richard Britton (Chairman), Cllr Richard Clewer (Vice-Chairman), Cllr Christopher Devine, Cllr Ian McLennan and Cllr Leo Randall

Wiltshire Council Officers

Lisa Moore, Democratic Services Officer Karen Linaker, Salisbury Community Engagement Manager

Town and Parish Council Representatives

Partners

Wiltshire Police - Inspector Pete Sparrow

Total in attendance: 45

Agenda Item No.	Summary of Issues Discussed and Decision
1	Welcome and Introductions
	The Chairman, Councillor Richard Britton welcomed everyone to the meeting of the Southern Wiltshire Area Board.
2	<u>Apologies</u>
	There were none.
3	<u>Minutes</u>
	<u>Decision</u> The minutes of the previous meeting held on 28 th November 2019 were agreed as a correct record and signed by the Chairman.
4	Declarations of Interest
	There were none.
5	Chairman's Announcements
	The Chairman made the following announcements:
	 The Smartwater presentation under item 8 would be moved forward due to the long distance the speaker had to travel. Draft Highways Investment proposals would be available on the agenda of the next meeting on 12 March, to allow any suggestions on the schedule to be fed back. The next meeting of the Community Area Transport Group was scheduled for 19 February. The 'Community Matters' Event would be held on 2 April at 7.00pm The launch of the Community Safety Directory would be part of the CEM update later on the agenda. Thanks were given to Merv who had made a really big input to the Directory.
6	To note the written reports and updates in the agenda pack or distributed on the night
	The board noted the written reports and information items attached to the agenda.
7	Consultation by the PCC on the Police precept for 2020/21
	Jerry Herbert, Deputy Police and Crime Commissioner gave a presentation on the proposed increase to the Police precept.

Police Estate – A formal announcement would be released tomorrow about a Police Officer touch down location at Downton Library. This would be a place for the Community Officers and PCSOs to drop in and take a comfort break, and be accessible from.

We need to pay for the Officers that help us to stay safe, this costs around £120 million per year. Only 60% of the funding comes from Central Government. We now know what the Home Office grant will be, but we still need to identify what we need to raise locally.

We are aiming to provide 49 new Officers next year and are currently working to recruit those. Community Policing is the most visible part of Policing to most people in Wiltshire. Next year we plan to continue with investment.

The proposal this year is to increase the Policing precept by £10 pa which works out to around 84p a month for the additional policing. This will enable us to increase the number of Officers and continue the good work in making Wiltshire one of the safest places to live.

The commissioner was running a consultation and it was live until noon tomorrow. There have been 3000 responses so far.

Questions and comments:

- How many officers would be allocated to the rural southern Wiltshire patch?
 Answer: The Chief Constable decides where he will deploy his Officers.
 Pete may be able to say how many officers came in to his patch last year?
 - Pete Your dedicated Officer's for each area are listed in the Police update attached to the agenda.
- I made contact with the PCSO for our area, do you get your Officers to go to the local residents meetings? <u>Answer</u>: Yes where we can we will come along. Please invite us so we know they are happening. We are very flexible.
- The Chairman noted that the Police & Crime Panel would next meet on 6 February, he asked for a show of hands of those present who would be in support of the increase. The majority present did support the proposal.
- John Blocksidge
 Every year we see an increase and nothing improves. So when will all of these changes happen.

<u>Answer</u>: I am sorry if you feel things have not improved. We do have more Officers now in frontline roles. It is the role of those Officers and PCSOs to be visible in some of the local communities.

The changes to the training programme came from a National decision by the College of Policing. The majority of Officers will now enter the force on what is effectively an apprenticeship. There would be a 12-week tutorship period, and a 2-year probation period. During that time recruits would have a variety of other training. At the end of a 3-year period they would be accredited with a degree. They would be away slightly more than previously, but only a small amount. This was aimed to provide a better structured level of training.

8 Matters of Community Wide Interest

a) Grant Showcase - Clarendon Juniors Football Club- Richard Pearce.

I came to you a year ago to ask for £5000 to support our club. We have many more teams now and were able to purchase 6 sets of floodlights. We can now light our pitch to increase the use for training session on the pitches.

We have 11 pitches to play on and the clubhouse is also used for a meeting place for members and families. We have expanded the club and now changed our plans to amend the toilet configuration.

We now need another set of goals, so if you have a spare £2,000 then yes please.

- b) Community Engagement Manager, Karen Linaker updated on the following:
 - Working with a local volunteer on a new eco-friendly villages directory
 - People were invited to sign up to a challenge at: www.wiltshirewildlife.org/waste-free-february
 - Planning for the launch of Make A Friend Be A Friend in Downton and surrounding villages - Wilton had just launched their project, Karen would watch how that pans out and learn from any mistakes there.
 - The 'Our Community Matters' Conference was planned for 2nd April at Trafalgar School in Downton starting at 7.00pm.
 - Whiteparish Youth Group A new Chairman was in place and there had been 30 young people in attendance at the vibrant youth club which was doing well. The activities commissioned by the Board were being enjoyed. They have some ideas and would also like to see the Police drop in to visit them.

 Community Safety Directory – this initiative came out of the June meeting. The Chairman, Merv and Karen had been working together over the last three months on the full directory. A directory of resources to stimulate practical measures for people to protect themselves.

We would like the Parish Councils to appoint a Community Safety lead and consider what further guidance they would like.

c) Community Policing - Inspector Pete Sparrow

In addition to the written Police update included in the pack, Pete explained that about 12 months ago there had been a spike in crime particularly in the Redlynch area. It was important as a community, people were able to take measures to protect themselves.

Pete introduced Gary Higgins Director of Smartwater who presented information on the product and proposals for a pilot scheme in the Southern Wiltshire community area.

- A reduction in house burglaries in our communities
- Rural and urban schemes available
- Successful small village schemes protected by Smartwater.

One of the key elements was crime reduction. The Smartwater product had been around for around 25 years. If bought for your home, you would be sent a pack which contains a vile of Smartwater.

The liquid contains fluorescents which if activated, would remain on skin for up to six weeks, and longer on clothes. All that was required was a spot the size of a full-stop for forensic testing.

Over 30k churches had taken the contract to use Smartwater to protect the lead on their roofs.

The scientific part that made each sample unique was a mix of rare metals, not naturally occurring. When received, each pack contained a vile of Smartwater, for you to mark your property. Once applied, leave it to dry for 10 minutes and 24 hours to cure. Scan the unique reference number which comes with the Smartwater into an app and register your details.

If you suffer a burglary and items are recovered, the Police would scan them and be able to trace them back to you.

Criminals do not want to get Smartwater on them as it could be traced back to the crime. If they see the sign, they will avoid those properties.

Paperwork was available at the back of the hall for further details.

Pete – It was important to understand the science behind what we are trying to do. My proposal is to start with a pilot area. Landford, Redlynch and Whiteparish would be a manageable area to start with.

Questions

What was the cost to individual houses?

<u>Answer</u>: The best way was to do it in bulk. In my village every house has it, and that was part paid for by the PCC, and the PC, the remaining cost to each household worked out to be £10.

 Had there been a marked increase of items recovered with the Smartwater on?

Answer: The main aim was prevention.

Pete – Police were also able to go to second-hand dealers and car bot sales, and using a UV torch could look for those items that may have been stolen. Police Officers carry a UV torch to check criminals over when caught, and tell them they are looking for Smartwater, this helps to spread the message that it is being used in the area.

The product is also used in many businesses, such as banks where it was used in a spray device to cover criminals when they break in.

- How many items can you mark with one kit?
 Answer: Around 50 items.
- If you set up a pilot area, how do you stay on top of it when new people move in?

<u>Answer</u>: That would be for you to manage how many kits you buy. Once you register it, it stays on the Smartwater database, you can contact us to inform of sale of goods etc.

Pete – we would like to see if there was an appetite for this as a trial in our area, and would be going out to the proposed parishes to see if there was enough of a take up, we need around 60 - 70% of households to participate in a scheme.

Working with working with the Area Board, the CEM and involving the PCC office, a proposal would be put together and circulated to the parish councils. I can put you in touch with the PCs that have already done this, to share how it was done.

9 <u>Antisocial Behaviour - Prevention and Cure</u>

The Chairman introduced Rowena Lansdown – Antisocial Behaviour Officer, and Karen Golden – Youth Offending Team (YOT) Officer to present the item with Inspector Pete Sparrow.

A copy of the presentation slides are attached to these minutes.

Rowena, worked within the Vulnerable Communities Team for the south of the county. She explained that the definition of Anti-Social Behaviour was "conduct that has caused, or is likely to cause, harassment, alarm or distress to any

person".

Showed a <u>DVD</u> of the Fiona Pilkington case. In that case none of the agencies were talking to each other. In Wiltshire the monthly meeting brings all of the teams together.

The Anti-Social Behaviour Risk Assessment Conference (ASBRAC) was not a statutory function, but a recommendation from the Home Office as good practice to facilitate a multi-agency response to anti-social behaviour (ASB)

Governance sat with the Community Safety Partnership (CSP) which was made up of representatives from Wiltshire Council, the Police, Fire and Rescue authorities, health and probation services (the 'responsible authorities').

Rowena's team worked with colleagues in the YOT to work with individuals, and the Mental Health Team was a huge contributor to their meetings.

Comments and Questions included:

- For most residents troubled with ASB issues, their first call would be to the Police, so did they make a referral to you?
 Answer: Yes, that is right, but also I now have access to the Police system, so I can look in to reported behaviour.
 Pete – Rowena is a regular presence in our office, we spend a great deal of time together.
- We have had a terrific ASB problem, the Police had been very supportive. Our problem was two children aged 12 and 14. The last incident they took their grandmothers car and drove it around. These children have been through the system, so where do they go?
 Answer: Karen Golding we have two groups of work, one way of working is through prevention, working closely with police and schools. Or if they have been to court and received a court order we work with them then. We have various specialist Officers and have a lot of resources at our disposal. We have a parenting Officer able to carry out one to ones with them.

There is also a Restorative Justice Officer that looks at the child's behaviour and the consequences of their actions on those around them. We have resources around conflict resolution, and anxiety stress.

Pete - I attend the Contextual Safeguarding meeting each month where we look at all cases across Wiltshire. We look at them as a wider picture. All agencies are around one table. There was also a practitioners meeting which is more locally focused.

 What was the benchmark for intervention, as I called three Tri-agency meetings for an issue in my division. It was as if we actually had to catch someone shooting someone dead before the team would come in. <u>Answer</u>: I am not aware of that at all – I will look at that case after.

How do you achieve the Multi Agency structure?
 <u>Answer</u>: If there was a specific need then we would allocate support to best manage that.

10 Area Board Funding

Community Area Grants Scheme

The Board considered two bids to the funding scheme for 2019/20, as detailed in the report attached to the agenda.

Salisbury Pride UK – Requested £5000 for the Salisbury Pride UK Festival 2020.

The applicant, Caroline Corbin – deputy Mayor of Salisbury spoke in support of the application, explaining that the LGBT community were marginalised, and that the project aimed to bring all of the community together and to achieve better integration and understanding of one another.

Questions:

What does inclusivity involve?
 Answer: It includes anyone and everyone, all are welcome to take part.

The income section on the application is blank, where will the funding come from. You have applied to 3 Area Boards, and the total cost was shown as £13,500 on this app but yet on the Salisbury application it was £18.5k, why have the figures changed? Also, the population figures for Salisbury compared to Southern are much greater yet based on the percentages of population to amount requested, a more realistic figure for our community area would be £500. They have not applied to Salisbury City Council (SCC), why was that?

<u>Answer</u>: When I originally started this project, I applied to many places, some did not come back with any funding. To date I have put in £4k of my own money.

I feel that we all have a collective responsibility to stop harassment. At the SAB there was a member who was very homophobic, and it was a horrible experience. I will be approaching SCC and other local businesses for funding. This is for a five year party, but we are starting at year 0 with regards to funding.

- The Chairman noted that the Board needed to consider how a grant to Pride would benefit its community area.
- It would be good to see it running on a sustainable basis. What plans do you have?

Answer: We have to get the businesses behind us. We have run 5 fundraising events so far. We have the backing of Green King at The Bishops Mill. We are building that rapport with people.

- It was difficult to see how it would become self-funding year after year.
- Looking at the application I feel we as a Board should contribute, but not go above Salisbury's input. It could easily be a huge event for Salisbury.
- There would be a number of people in all of our villages that would be keen to attend and take part in this event.
 Answer: There were still a lot of older people that hide their sexuality.
- Happy to support this but not beyond the motion of £1000.

Decision

The Board awarded £1000 towards the Salisbury Pride UK 2020 Festival With the condition that if the event did not take place the funding would be returned.

The Milford Preservation Group – Requested £1,000 towards the River Bourne Island project.

The river and the island was in both Salisbury and Laverstock.

Questions:

- Have you spoken to the Riverbourne Community farm?
 <u>Answer</u>: No not yet, as they have already contributed quite substantially towards the notice board. They may also contribute the use of tools.
- What is the second part that would require money?
 <u>Answer</u>: The willows on the island were causing a problem, they will need to be removed and would be put in the water to act as a habitat. We require a permit from the Environmental Agency. We also require specialist workers with chainsaws, and there will be costs for day rates. There were no land ownership issues.
- This is an environmental improvement, it is a grade one listed bridge, overgrown by trees on the island. Contractors are needed as the volunteers would not be able to carry out all of the work.

Decision

The Board awarded £1000 towards the River Bourne Island Project

Community Area Transport Group (CATG)

	The Board considered one bid to the CATG, as detailed in the report circulated at the meeting.				
Landford PC and Downton PC – Bush shelter repairs £1238.57 (50 total project cost).					
	<u>Decision</u> The Board awarded £1238.57 from the CATG Budget for 2019/20 towards the bus shelter repairs works in Landford and Downton.				
11	Close				
	The Chairman thanked everyone for coming and closed the meeting.				
	The next meeting is scheduled for Thursday 12 March 2020, 7.00pm at Alderbury Village Hall.				

Subject:	Community Governance Review - Consultation
Web contact:	CGR@wiltshire.gov.uk

As detailed in Briefing Notes 19-032 and 20-01 circulated to Wiltshire Councillors and Town and Parish Councils, Wiltshire Council is currently undertaking a Community Governance Review. This is a process where the governance arrangements or boundaries of a parish may be altered by Wiltshire Council. This requires a vote by Full Council, with the process overseen and recommendations made by the Electoral Review Committee.

Following a pre-consultation survey in January and February 2020 regarding proposals for governance and boundary changes received by the council, the Committee will be preparing draft recommendation on changes it believes should be made, if any.

It will then undertake a public consultation on those draft recommendations from around **mid-April to mid-May** – a briefing note and press releases will be circulated once dates are confirmed.

Any interested person or party may respond to the consultation, which will be available on the council's website at http://www.wiltshire.gov.uk/council-democracy-cgr. Hard copies will also be made available.

The areas under review, and so potentially to receive recommendations for changes to their arrangement, are as follows:

Chippenham

Chippenham Without

Calne Without

Yatton Keynell

Langley Burrell Without

Lacock

Kington St Michael

Melksham

Melksham Without

Trowbridge

Hilperton

Southwick

North Bradley

West Ashton

Salisbury

Netherhampton

Pewsey

Seend

Wilcot

Manningford

Woodborough

Huish

Anyone who lives in an area which is recommended to be transferred from one parish to another, or where a merger is recommended, will be written to directly.

Subject:	Changes to Kerbside Recycling Collections
Web contact:	www.wiltshire.gov.uk/rubbish-and-recycling

Since July 2018 Hills Municipal Collections Limited have been delivering services under a contract with the council for the collection of waste and recycling. During this period, we have been working with Hills to plan service improvements.

These improvements include making it even easier for people to use the kerbside recycling collection service.

The way in which recyclable materials are collected from the kerbside will change and we will contact residents in the near future to tell them when their services will change. The good news is that residents will be able to place more materials in the blue lidded bin.

Many households will also see their collection day change as we will be making the collection routes more efficient, so there will be fewer collection vehicles on the road. This will help to further reduce the council's impact on the environment as part of its pledge to become carbon neutral by 2030. Letters are being sent to every household in Wiltshire to inform them of their new collection day. Once residents have received their letters they can go online and check their collection day and print off a bespoke collection calendar at www.wiltshire.gov.uk/rubbish-and-recycling

Residents will receive a leaflet with the letter containing more information about the changes, as well as a sticker explaining which materials can be placed in the blue lidded bin.

The changes are also being communicated to residents via the media, social media, roadside banners at household recycling centres and other key locations, posters and pull-up banners in council buildings, leisure centres and libraries.

In summary, the new service is:

- In the blue lidded bin you can place cans, tins, aerosols, paper, cardboard, cartons, foil, plastic bottles, pots, tubs and trays
- In the black box you can place glass bottles and jars and bagged, dry textiles
- The blue lidded bins and black boxes will be emptied fortnightly on the same day, using new recycling collection vehicles.

There will be no change to the household waste collection service or the chargeable garden waste collection service. Your collection days for these services will remain the same.

The service changes will take place over a four-week period from 24 February to 20 March. We are asking every household to look out for a letter that will tell them the date of their last black box and blue lidded bin collection under the current system and the date of their first collection under the new system. Once they have received their letters, people can also visit our website to find out when their next recycling collection day will be under the new arrangements. Residents who know of any neighbours who don't have access to the internet could check whether they need someone to download a calendar for them. Alternatively, residents can telephone the council on 0300 456 0102 to ask that we print a calendar and post it to them.

When residents receive their last collection under the current system, an information hanger will be attached to their blue lidded bin telling them that the service is changing. They should receive the letter with details of their new collection day soon after.

Collection crews will complete the final collections under the current system from 24 February to 6 March, attaching the information hangers to the blue lidded bins telling residents that their collection service is changing during this time. The first collections based on the new system will take place from 9 March to 20 March.

The collection day changes will improve the efficiency of our rounds and reduce the number of collection vehicles on our roads. Because the vehicle rounds are changing it is important that residents put their bins and boxes out by 7am, as the times of their collections may change.

Thank you for continuing to protect the environment by encouraging your communities to recycle their waste.

Subject:	Coronavirus: Advice and Information
Web contact:	https://www.gov.uk/guidance/wuhan-novel-coronavirus-information-for-the-public

As of 26 February 2020 there have been no cases of Coronavirus in Wiltshire or the South West, and the risk to individuals remains low.

Due to the changing picture please check for the latest national updates and advice regarding Coronavirus from the Government website should you have any queries:

GOV.UK: Coronavirus (COVID-19): latest information and advice

GOV.UK: Coronavirus (COVID-19) FAQs

Subject:	A summary of the government's £220m "better deal for bus users" and consultation information					
Web contact:	buses@wiltshire.gov.uk					

A summary of the governments £220m "better deal for bus users" and how to make suggestions for improved or enhanced bus services in Wiltshire

The government has recognised the important role that buses play and has announced a £220m competitive funding pot available for local authorities to bid against. This <u>link</u> provides the detail behind its "better deal for bus users" approach, which is summarised below, outlining Wiltshire Councils position for this exciting opportunity.

National bus strategy

The government has recognised that in investing in the bus, it requires a workable national bus strategy. It is going to use this round of bidding to help shape that strategy and will further develop it throughout this year and next.

Bus priority

It is recognised that the bus plays a pivotal role in enhancing the economy, with bus users generating £64billion of economic output each year. However, many local authorities do not always provide the bus with the priority it requires when designing road schemes. Therefore, all new road investments in England which receive central UK government funding, will be required to either support bus priority measures, or explain why doing so would not be necessary, or appropriate in that instance. All future funding bids will need to explicitly address this issue.

As well as providing local authorities with funding to invest in bus priority measures, the government will refresh the department's guidance to provide up to date, and relevant advice on prioritising those vehicles which can carry the most people. This will ensure local authorities have the information they need to improve the speed of bus journeys, and further support the case for bus priority measures.

Fares and payment

The government is actively looking to work with local authorities and operators to identify ways to encourage operators to implement multi-operator tickets and fares caps, either in relation to the price paid for individual journeys or a daily or weekly cap (so you never pay more than the price of a daily or weekly ticket regardless of the number of journeys taken).

To make it easier for passengers to pay for their journey on the bus, the government will work with industry to ensure that all buses accept contactless payments. The 5 largest bus companies have already rolled-out contactless payment devices across their networks, as have many medium-sized operators.

In Wiltshire the vast majority of all bus services have contactless pay facility. Those few remaining services that don't will do so during 2021 and all future tenders will require suppliers to provide contactless payment facilities.

Passenger information and publicity

One of the recognised barriers to catching the bus is that there is not always enough information available and when it is, it might be inaccurate, or difficult to understand. As part of its "Bus Open Data" programme, the government is currently developing a new bus open data portal, which will contain information on bus services for use by app developers. Significant progress

has been made, with the intention that fares, and location data will be available from January 2021.

Wiltshire Council already contributes to the portal through its commitment, along with all other local authorities in the South West and bus operators, to Traveline Southwest, where we have been feeding data into a system for many years now, that produces timetable, fare and real time passenger information. We are also about to invest in a replacement programme for the real time passenger information displays that can be found at bus stops informing the bus user when the next bus is arriving. Added to this, we are about to employ, on a part time basis, a post responsible for marketing the bus in Wiltshire, in partnership with key bus suppliers.

£5 billion fund announced

Following the announcement of the £220m a further package of £5 billion is to be invested over 5 years and will boost bus services by focusing on a range of priorities, set to include:

- Higher frequency services, including evenings and weekends, to make it easier and less restrictive for people to get around at any time of day
- More 'turn up and go' routes where, thanks to higher frequency, people won't have to rely on timetables to plan journeys
- New priority schemes will make routes more efficient, so that buses avoid congested routes and can speed passengers through traffic
- More affordable, simpler fares
- At least 4,000 new Zero Emission Buses to make greener travel the convenient option, driving forward the UK's progress on its net zero ambitions
- over 250 miles of new, high-quality separated cycle routes and safe junctions in towns and cities across England; and
- dozens of new 'Mini-Holland' schemes to transform town centres across the country and make them safer to get around

The details of this significant fund will be made available in the spending review later this year but reaffirms this governments priority towards bus.

What are the available funds?

Superbus networks (up to £70m available)

The primary objective of this £70m fund is to increase bus patronage in an urban area through a package of measures covering bus priority, reducing bus fares and increasing service frequencies. Unfortunately, Wiltshire does not qualify, as it requires the money to be used on one town, or city, with a population of more than 75,000 people.

Tackling air quality and greenhouse gas emissions (up to £50m available)

The government are seeking expressions of interest from local authorities and bus operators in developing an all-electric bus town or city. This will see an entire place's bus fleet changed over to zero emission capable buses. The town, or city, will serve as a model for zero-emission bus travel and feed into the overarching national bus strategy.

As many buses as possible are to be exclusively electric, with scope to test innovations such as longer distance hybrids, which operate in electric-only mode within the town or city. Local authorities will need to show how this supports their wider plans for public transport in the town or city. Up to £50 million will be invested to contribute to new buses and the supporting infrastructure.

From Wiltshire Councils perspective this would support our pledge to be carbon neutral by 2030 and the wider environmental improvement. This will however be a challenge, as there are no settlements that readily meet the requirements, as set out in the bid criteria. Salisbury would however be the most obvious choice, and discussions are to be had with representatives of the GoAhead Group in the coming weeks to determine whether such a scheme might be viable for Salisbury.

On-demand services (up to £20m available)

To trial on-demand services in rural and suburban areas the government has established a fund of up to £20 million. Demand responsive transport (DRT) services have been used for some time to replace infrequent, traditional services which do not meet a local community's specific needs, with ones which can get closer to where people live, at a time convenient for them.

Wiltshire Council has significant experience in this area and still currently operates DRT. It is not possible at this stage to determine exactly what an expression of interest would look like, or include, but officers are discussing what needs are not currently met and where perhaps existing DRT could be improved. We would be very keen on submitting a bid for this and building upon our extensive experience of DRT.

Supporting bus services (up to £30m available)

Much of this funding is for experimental projects and a lump sum of £671,171 has been specifically allocated to Wiltshire Council to improve local bus services over a 12-18 month period and it is this funding which we are seeking advice from elected members and Town and Parish Councils on the best way to spend it. This briefing will also be sent to Community Engagement Managers and Area Boards.

The Government has informed us that it expects this funding to be used to improve the provision of local bus services in one or more of the following ways:

- increasing evening or weekend frequencies, or supporting additional seasonal services in tourist areas;
- restoring lost bus routes, where most needed, to ensure people have access to public transport services;
- supporting new bus services, or extensions to current services, to access e.g. new housing, employment opportunities, healthcare facilities etc.

The Government also expects us to provide them with an outline of how the money will be used before they release it to us but has given us very little time to do this. We can therefore only do a very basic consultation exercise in the time available, which is why we need your assistance.

We would therefore be grateful to receive from you, details of any requests you have received for bus service improvements, that you believe are causing problems for residents in your area and which you are confident would be well used by them if provided. Please email this information direct to Wiltshire Council's Passenger Transport Unit at buses@wiltshire.gov.uk by Friday 27th March 2020, so that they can assess the feasibility of introducing these on an experimental basis using this funding.

Whilst compiling these requests, please bear in mind that this funding is time limited, with no guarantee that further funding will be available at the end of the experimental period to allow the improvements to continue. Please also bear in mind that use of this money will need to be spread around the County and so requests for small improvements to existing services are likely to be more successful than those for completely new all-day services, which could cost in the region of £150,000 per annum to operate and be difficult to resource.

Please accept our apologies for the short timescale for this consultation, but the deadlines have been imposed upon us by the Department for Transport and are necessary in order for us to be able to claim the funding in good time to spend during the next financial year. If you wish to discuss this request in more detail, or obtain guidance on the feasibility of a

suggestion before submitting it, please ring Wiltshire Council's Bus Network Manager on 01225 713454 or email him at buses@wiltshire.gov.uk.

The government are hosting a series of events in February and March to further explain the detail behind the schemes, where Wiltshire will be represented. If there is anything of note from those meetings members, town and parish councils will be updated.

Subject:	Residents encouraged to manage their council tax hassle-free online
Web contact:	www.wiltshire.gov.uk/benefits-council-tax

Residents in Wiltshire are being encouraged to sign up to a digital service that allows them to manage council tax simply, quickly and securely at any time of day, all year round.

The service, introduced by Wiltshire Council last year, can also provide a history of account payments and payments due, plus direct debit details can be amended, bills can be printed, and address details can be changed.

Joining the online service is easy – all that's needed is a council tax number, found at the top of the bill as well as the person's name and address, to begin the short authentication process.

People who are already have an existing council tax direct debit in place don't need to do anything, but they can still sign-up to take advantage of all the other features.

Cabinet Member for IT and Digitalisation, Cllr Ian Blair-Pilling, said: "This service means managing and paying council tax is as convenient as possible and hassle-free for residents.

"It will also free up our officers' time and ensure we are as efficient as can be, not to mention that every phone call we receive costs us money, so I hope as many people as possible take advantage of this service."

Cabinet Member for Finance and Procurement, Cllr Simon Jacobs, said: "We spend around £80k posting out council tax correspondence and our aim is to reduce this dramatically over the coming years. We will be looking at all options available to us to encourage as many people as possible to register"

To find out more about the service, and to sign up, people should go to www.wiltshire.gov.uk/benefits-council-tax

Area Board Update February 2020



Report reveals what you told us about evening and weekend appointments

Being able to get a GP appointment in the evening or at the weekend is greatly valued by patients, but getting an appointment is not always easy.

These are the key findings of our latest report which takes a closer look at how the GP Improved Access Service, launched in October 2018, is running across the county. The scheme involves GP practices working together to provide more routine appointments for patients

in the evenings and at weekends, which can mean you're offered an appointment at another surgery, or with someone other than a GP, such as a nurse or paramedic.

We worked with the Wiltshire GP Alliance, who provide the service, to see how well the service is working and whether any improvements could be made.

What did we do?

- We visited GP surgeries across Wiltshire during daytime, evening and weekend hours and interviewed more than 170 people.
- We carried out a mystery shop, calling surgeries to ask about evening and weekend appointments.
- We sent out a survey to gather the views of staff, which was completed by 85 staff.

What did people say?

 Access to evening and weekend appointments is valued, but patients' awareness of, and ability to access these appointments, was inconsistent.



What you told us about the GP Improved Access Service

happy to see a nurse, paramedic or pharmacist where appropriate.

Most patients said they would be

•60% said they would consider travelling to be seen at another surgery. But there was concern that those who are unable to travel are not disadvantaged.

• Surgery staff were not clear about what Improved Access appointments were available at other surgeries and some reported difficulties booking these.

•Staff thought the service had improved access for patients, but their views whether it was a good use of their time was more mixed.

 People we spoke to were very positive about the treatment they had received at appointments.

Stacey Sims, Healthwatch Wiltshire Manager, said: "We were pleased to work with the GP Alliance to evaluate the Improved Access Service and to hear how patients, GPs and other staff feel it is working.

"It's clear that the Improved Access Service is a real benefit to patients, and feedback about their appointments is very positive, but there is still some work to be done on how the service is implemented, and making sure that both public and staff are getting clear information about what appointments are available, when and where.

"Thank you to everyone who stopped to share their honest thoughts, and to the GP practices for facilitating our visits."

Read the report on our website.

01225 434218

info@healthwatchwiltshire.co.uk

www.healthwatchwiltshire.co.uk



February 2020

The right healthcare, for you, with you, near you

NHS Wiltshire Clinical Commissioning Group (CCG) is responsible for commissioning a broad range of healthcare for the population of Wiltshire. We are led by experienced local GPs drawn from across the county, who provide clear clinical leadership to the big decisions affecting the future of healthcare provision in Wiltshire, carefully tailored to meet the differing needs of people locally.

Our vision is to ensure the provision of a health service which is high quality, effective, clinically-led and local. We are committed to delivering healthcare that meets the needs of Wiltshire people, to consult and engage with our population to enable them to be involved in decisions made about health services and to deliver those services to people in their own homes or as close to home as possible.

News

Dr Andrew Girdher appointed as Clinical Chair of BSW CCG

Following a process run by the LMC, Dr Andrew Girdher has been voted in as the new Clinical Chair for BSW CCG.

Andrew is a GP Partner at Box Surgery, where he has worked since 2010. Prior to this he was a salaried GP in Bath and a Portfolio GP in London before that.

Currently, Andrew is Chair of the North and East Wiltshire locality as well as the CCG lead for diabetes in Wiltshire, the GP Federation in North Wiltshire and the sustainability and transformation lead for primary care. He is an established trainer and a GP appraiser and the Senior Medical Office at MOD Corsham.

Andrew will start his new role officially on 1 April 2020, when the three existing CCGs formally merge, but he is already working with his new Governing Body colleagues, and the members who voted him in, to shape his role and develop the priorities for him to focus on.

Other new appointments for BSW CCG

Executive Director of Strategy and Transformation

Richard Smale has been appointed as the Director of Strategy and Transformation for BSW CCG, starting in April 2020. He was previously the Director of Transformation at South Central and West Commissioning Support Unit. Richard has worked across the NHS for a number of years, including nine years at the RUH.

Chief Operating Officer for Wiltshire

Elizabeth Disney will join us as the Chief Operating Officer for Wiltshire on Monday 2 March 2020. She previously worked with BaNES CCG and Council on supporting integrating commissioning. Prior to that she worked as an Executive Director for Planning and Funding for the Southern District Health Board in New Zealand.

Interim Chief Operating Officer for Swindon

David Freeman has taken on the role of Interim Chief Operating Officer for the Swindon locality from Monday 20 January 2020. David is currently Chief Operating Officer at Somerset CCG and is joining BSW CCGs on a secondment basis.

Our Health Our Future panel

We have started recruitment for panel members to join the Our Health Our Future panel – a new way of engaging with the public from B&NES, Swindon and Wiltshire to get their views of health and care issues.

The Our Health Our Future Panel is an online panel made up of a representative sample of the population from across our region. Panel members will take part in regular surveys throughout the year as well as form focus groups from time to time. The option of hard copy surveys and telephone interviews will be offered to people who are not able to access the survey online. Full reports of every survey will be publicly available and insights gained from the panel will be used to inform our decision making, strategy, service design and service change.

To try and ensure we develop a group that represents our population, panel members will be recruited through face to face interviews around the BSW region in the next couple of months. We are aiming to sign up around 1000 people for the panel.

We are working with independent market research specialists Jungle Green to develop our panel and they will be out and about at events talking to people about the panel.

Recruitment activity started at the Devizes market on Thursday 23 January 2020 and other dates are set as follows:

30 January 2020	Swindon – Pilgrim Centre, Regent Circus 10am – 4pm
31 January 2020	Marlborough – Court room, Marlborough Town Hall 10am – 4pm
6 February 2020	Trowbridge – Magistrates Retiring room, Trowbridge Town Hall 10am – 4pm
7 February 2020	Bath – venue to be confirmed 10am – 4pm
8 February 2020	Salisbury – Salisbury Library, Minster Street 10am – 4pm

Further recruitment activity will take place in the smaller towns and villages over February and March 2020.

If you would like to know more about the Our Health Our Future Panel, please get in touch with the communications team communications.wiltshireccg@nhs.net

Transforming Maternity Services Together – proposal approved

The joint Governing Bodies of Bath and North East Somerset, Swindon and Wiltshire Clinical Commissioning Groups (BSW CCGs) approved a proposal to improve and modernise maternity services across the region at a meeting in public on 16 January 2020.

The six-part proposal will:

- 1. Create an Alongside Midwifery Unit at Salisbury Hospital Foundation Trust.
- 2. Create an Alongside Midwifery Unit at the Royal United Hospital in Bath.
- 3. Continue to support births in two, not four Freestanding Midwifery Units. This would mean births ceasing in Trowbridge and Paulton with antenatal and postnatal care continuing.
- 4. Enhance current provision of antenatal and postnatal care.
- 5. Improve and better promote home birth services.
- 6. Replace the five community postnatal beds in Paulton and the four community postnatal beds in Chippenham with support closer to, or in women's homes. This will be phased with four beds remaining in Chippenham for up to 12 months to support co-creation of new pathways.

While services will be changing, it is important to note that approval of the proposal will not result in the closure of any buildings or reductions in budget and staffing for maternity services. Maternity services will remain available at all four FMUs antenatal and postnatal care will continue to be provided at these sites.

Trowbridge and Paulton Freestanding Midwifery Units will no longer support births from April 2020 and the postnatal beds at Paulton will no longer be available from April 2020.

If you have any queries, please email us at maternity.transformationBSW@nhs.net

You can find information on the proposals on the Transforming Maternity Services Together website.

BSW CCG online

As we head towards the merger with Bath and North East Somerset CCG and Swindon CCG in April 2020, we are consolidating our online presence.

Our Twitter accounts have already merged – you can follow us @NHSBSWCCG

Our Facebook account is now @NHSBSWCCG

We are on LinkedIn as NHS BSW Clinical Commissioning Group

Our Instagram account is NHS BSW CCG

And by 1 April 2020 we will have a new website in place – more information to follow.

Governing Body meeting

Our next Wiltshire CCG Governing Body meeting will be Thursday 26 March 2020 at 1.30pm at Southgate House, Pans Lane, Devizes.

The next BaNES, Swindon and Wiltshire (BSW) Governing Bodies in common meeting is on Thursday 20 February 2020 at Cumberwell Park, Bradford on Avon from 10am – 12.30pm.

You can read the papers from previous meetings on our website www.wiltshireccg.nhs.uk/governance/governing-body-meetings-in-public

News archive

Read more news from Wiltshire CCG in our <u>news archive</u> – www.wiltshireccg.nhs.uk/news/news-archive.



NHSBSWCCG



@NHSBSWCCG

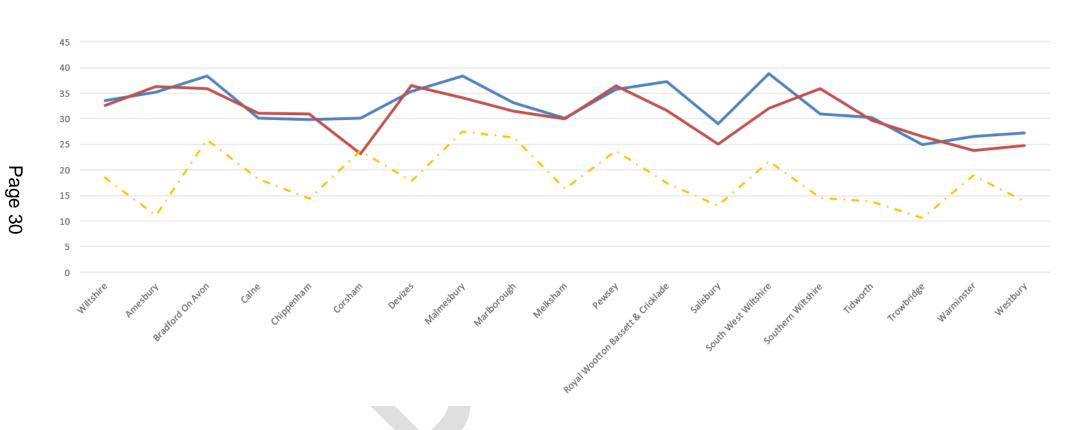
Agenda Item 9



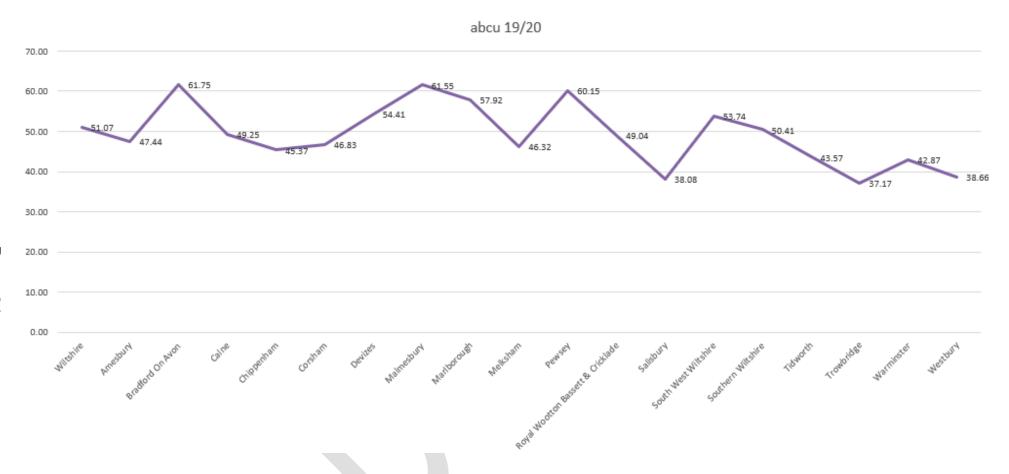
Yellow= Full network Unclassified network (one years coverage)

2018/19 5 year average red and amber requiring treatment 2019/20 5 year average red and amber ABC road

- · - 2019/20 Unclass average red and amber



All surveyed network combined



A 5 year average is used to monitor the condition of the network due to the surveying regime of undertaking a 50% network length

The 5 year allocation of funds to carry out major maintenance in Southern Wilts has risen from £2,955,528 to £3,220,943 an increase of £432,253. (Budgets dependant)

The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.



Spend profile

	Amesbury	Bradford On Avon	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
2019/20	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
2020/21	£508,377	£366,694	£780,375	£530,364	£611,695	£1,077,232	£787,711	£682,463	£652,534	£586,663
2021/22	£947,838	£1,011,484	£927,742	£416,711	£279,406	£744,127	£696,000	£425,022	£407,395	£709,027
2022/23	£239,172	£1,070,833	£883,492	£1,085,976	£660,000	£600,000	£680,000	£979,663	£653,138	£800,000
2023/24	£764,099	£650,000	£419,642	£525,849	£755,000	£390,054	£886,627	£803,251	£530,651	£780,000
2024 25 adjusted for profile	£800,000	£886,600	£350,000	£405,800	£826,200	£690,200	£829,700	£549,000	£608,300	£867,500
total 2019 - 2024	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977
total 2020 - 2025	£3,209,486	£3,985,611	£3,361,251	£2,964,700	£3,132,301	£3,501,613	£3,880,038	£3,439,399	£2,852,018	£3,743,190

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
2020/21	£802,934	£1,207,042	£811,107	£580,890	£450,000	£453,600	£552,087	£624,367	£12,456,135
2021/22	£847,614	£713,425	£1,177,228	£452,967	£557,280	£423,587	£826,816	£801,916	£12,365,585
2022/23	£518,635	£635,500	£500,168	£800,424	£758,019	£741,906	£542,713	£471,546	£12,520,684
2023/24	£870,432	£400,000	£650,000	£800,000	£965,347	£544,000	£990,772	£790,000	£12,515,724
2024 25 adjusted for profile	£475,900	£200,000	£650,000	£753,500	£451,400	£384,500	£150,000	£180,700	£10,059,300
total 2019 - 2024	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,082,655	£2,855,658	£2,827,313	£54,239,257
total 2020 - 2025	£3,515,515	£3,095,967	£3,788,503	£3,387,781	£3,182,046	£2,547,593	£3,062,388	£2,868,529	£59,417,428

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually. As we move closer to the works and develop the programme there may be a shift of funds between 2024/25 and 2023/24. The following pages detail the schemes that have been considered in the 5year plan,

SOUTHERN WILTSHIRE AREA BOARD FF= FUTURE FUNDED

C329	SOUT_20_0001	C329 CHURCH ROAD, SALISBURY / LAVERSTOCK	DUCK LANE/THE GREEN	A30 ST THOMAS BRIDGE ROUNDABOUT	SURFACING	1425	2020/21
C287	SOUT_20_0002	C287 LONG DROVE, EAST GRIMSTEAD	BEN LANE	30 MPH EAST GRIMSTEAD	SURFACE DRESSING	970	2020/21
C287	SOUT_20_0003	C287 LIVERY ROAD, WINTERSLOW	30 MPH WEST WINTERSLOW	BEN LANE	SURFACE DRESSING	5220	2020/21
C56	SOUT_21_0001	THE PORTWAY BETWEEN BEEHIVE AND CASTLEGATE RBTS	A345 BEEHIVE ROUNDABOUT	PORTWAY BUSINESS PARK RBT	SURFACING	450	2020/21
A345	20_0013 (WAS SALIS)	A345 BEEHIVE ROUNDABOUT NORTH TO ENTRANCE LONGHEDGE FARM (SALISBURY) PLUS PART RBT AND SOUTH SIDE	A345 BEEHIVE ROUNDABOUT approach	LONGHENGE COTTAGES	CARRIAGEWAY REPAIRS	600	2020/21
A354	SOUT_20_0005	A354 COOMBE BISSETT	30 MPH SOUTH (GATEWAY)	30 MPH NORTH	SURFACING	1000	2020/21
A338	SOUT_23_0010	A338 SALISBURY ROAD NORTH OF DOWNTON 30MPH - 40MPH AREA OR EXTENT TOWARDS RBT	BETWEEN ROUNDABOUT AND NORTHERN 30MPH	NORTHERN 40MPH	SURFACING	200	2020/21
UC	SOUT_20_0006	THE CAUSEWAY WINTERSLOW	MIDDLETON	BY-WAY	SURFACING	290	2020/21
116	SOUT 24 0002	PARKWATER ROAD, WHITEPARISH (THIS IS A	COMMON BOAR	A27 DOMESTY DOAD	CLIDEACING	2200	2021/22

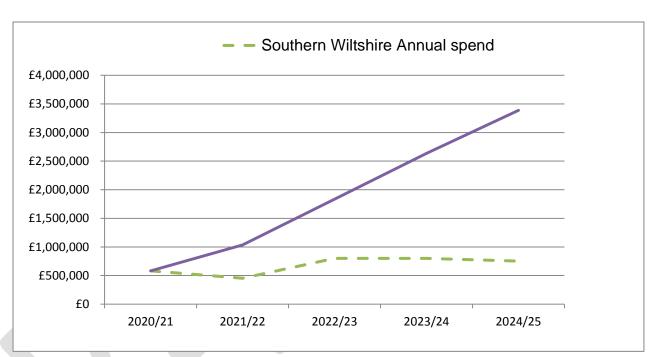
UC	SOUT_21_0002	PARKWATER ROAD, WHITEPARISH (THIS IS A SSSI AREA NEEDS PERMISSIONS ETC FROM NATURAL ENGLAND FOR WORKS)	COMMON ROAD	A27 ROMSEY ROAD	SURFACING	2290	2021/22
UC	SOUT_21_0003	CHURCH LANE, FARLEY			SURFACE TREATMENT	1107	2021/22
C44	SOUT_21_0004	BOWERS HILL / GROVE LANE, / TIMBERLY LANE	B3080 (was A342)WOODFALLS	VICARAGE ROAD	SURFACE DRESSING PSDP	2042	2021/22
C26	SOUT_21_0005	COMMON ROAD	A36 (WHITEPARISH COMMON)	BRICKWORTH RD WHITEPARISH	REQUIRES REVIEW	2190	2021/22
UC	SOUT_21_0006	EYRES DRIVE ALDERBURY plus 2nd spur	END OF RADII FIRST SPUR	END INC ALL SPURS		125	2021/22
C336/103	SOUT_21_0007	MOOT LANE	OLD RAILWAY BRIDGE	COUNTY BOUNDARY	SURFACE DRESSING	900	2021/22

A27	SOUT_22_0001	A27 WHITEPARISH 40MPH TO PARKWATER RD COWESFIELD GREEN	40MPH	PARKWATER RD COWESFIELD GREEN	SURFACE TREATMENT	524	2022/23
UC	SOUT_24_0011	POTTERS WAY LAVERSTOCK	QUEEN MANOR ROAD	END INC SPUR	SURFACING	550	2022/23
UC	SOUT_22_0004	GLENDALE CRESCENT	RIVERBOURNE ROAD	RIVERBOURNE ROAD	MICRO ASPHALT	170	2022/23
UC	SOUT_22_0003	THE STREET FARLEY	GRIMSTEAD ROAD	PITTON ROAD	SURFACING	ТВС	2022/23
A30	22_0005 (WAS SALIS)	SOUTHAMPTON ROAD ALDERBURY (OLD A30)			SURFACING	ТВС	2022/23
UC	SOUT_24_0014	SHUTE END ROAD ALDERBURY B	OLD SOUTHAMPTON ROAD	TUNNEL HILL	SURFACING	1415	2022/23
B3086	SOUT_23_0007	THE BOROUGH DOWNTON AND EQUIVALENT SIDE OXBOW AREAS			SURFACING	1000	2022/23

UC	SOUT_23_0001	GOGGS LANE, REDLYNCH	REDLYNCH	HUMBYS FARM	SURFACE DRESSING	900	2023/24
B3080	SOUT_23_0003	B3080 DOWNTON TO WOODFALLS	DOWNTON E DERESTRICT	COUNTY BOUNDARY WOODFALLS	SURFACE TREATMENT	1988	2023/24
C44	SOUT_23_0004	HAMPTWORTH ROAD	VICARAGE ROAD	LANDFORD	REQUIRES REVIEW	4513	2023/24
C331	SOUT_23_0005	GRIMSTEAD ROAD	EAST GRIMSTEAD	FARLEY	REQUIRES REVIEW	1300	2023/24
UC	SOUT_23_0006	BEN LANE	THE STREET	PARSONAGE HILL	REQUIRES REVIEW		2023/24
U/C2333303	SOUT_23_0008	PINCROFT LANE WINTERSLOW	CLOUGHS LANE	MILL LANE		982	2023/24
C336	SOUT_23_0009	TUNNEL HILL/FOLLY LANE ALDERBURY	SHUTE END ROAD	OLD SOUTHAMPTON ROAD			2023/24
C12	SOUT_23_0011	HOMINGTON ROAD COOMBE BISSETT	BLANDFORD ROAD	DERESTRICTS			2023/24

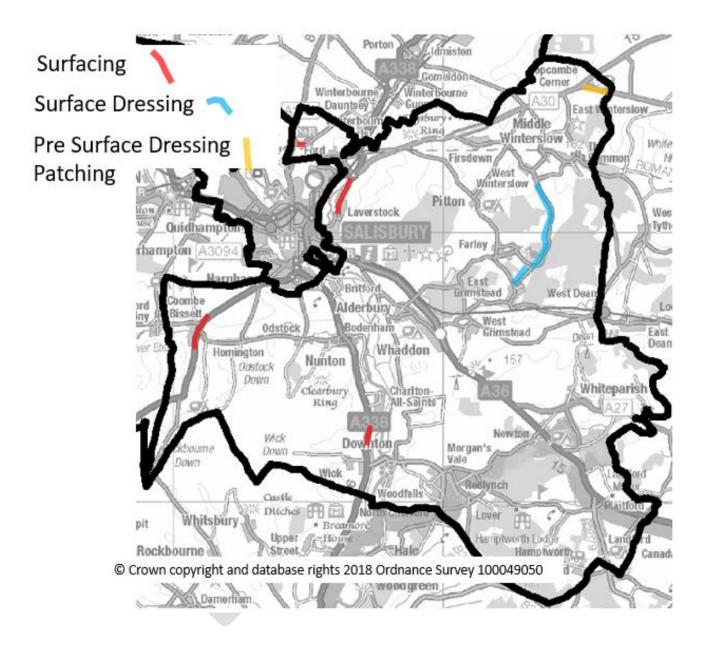
	T		1		T		1
	SOUT_24_0001	Barford Lane			SURFACING		2024/25
	SOUT_24_0002	A338 JUNCTION BROKEN CROSS TO LAVERSTOCK			REQUIRES REVIEW		2024/25
C27	SOUT_24_0003	C27 PART - COMMON ROAD, WHITEPARISH			REQUIRES REVIEW		2024/25
Pt C &Pt U/C	SOUT_24_0005	C12 OFF A338 SOUTH END OF BODENHAM DUALS AND U/C TO NUNTON DROVE NUNTON	A338	NUNTON DROVE & C12	REQUIRES REVIEW	1080	2024/25
U/C	SOUT_24_0006	CHARLTON LOOP ROAD OFF A338 DOWNTON	A338	A338	REQUIRES REVIEW	1793	2024/25
U/C	SOUT_24_0007	LANGFORD LANE & THE ROW REDLYNCH	B3080	BOWERS HILL	REQUIRES REVIEW	689	2024/25
U/C	SOUT_24_0008	VALE ROAD REDLYNCH	В 3080	MORGANS VALE ROAD	REQUIRES REVIEW	510	2024/25
U/C	SOUT_24_0009	BUNNY LANE WHITEPARISH	NR A27	END	REQUIRES REVIEW	829	2024/25
U/C	SOUT_24_0010	LIGHTS LANE & TUNNEL HILL ALDERBURY	OLD SOUTHAMPTON ROAD	WITHERINGTON ROAD	REQUIRES REVIEW	1100	2024/25
	SOUT_24_0012	DUCK LANE / THE AVENUE LAVERSTOCK	THE GREEN	RIVERSIDE ROAD	REQUIRES REVIEW	503	2024/25
	SOUT_24_0013	WOODLAND DRIVE WINTERSLOW	MIDDLETON	END	REQUIRES REVIEW	117	2024/25

	Southern Wiltshire Annual spend	Southern Wiltshire Cumulative Spend 5 years
2020/21	£580,890	£580,890
2021/22	£452,967	£1,033,857
2022/23	£800,424	£1,834,281
2023/24	£800,000	£2,634,281
2024 25 adjusted for profile	£753,500	£3,387,781
total	£3,387,781	



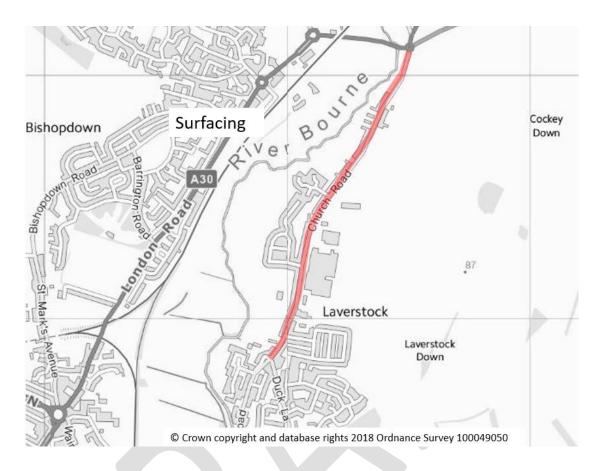
SOUTHERN WILTS AREA BOARD

OVERVIEW

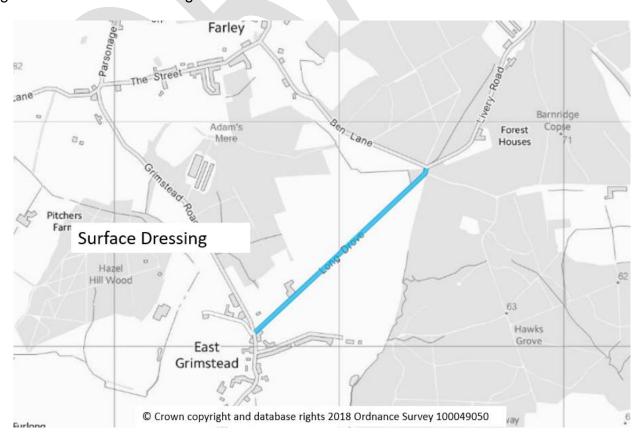


C329 CHURCH ROAD, SALISBURY / LAVERSTOCK from DUCK LANE/THE GREEN to A30 ST THOMAS BRIDGE ROUNDABOUT

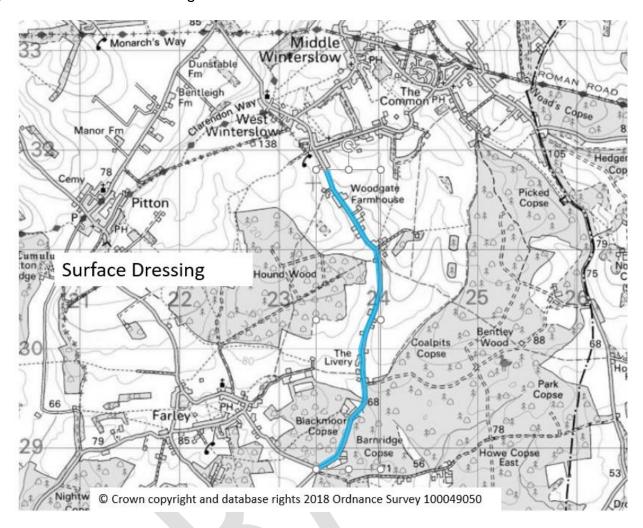
Length 1425m Surfacing



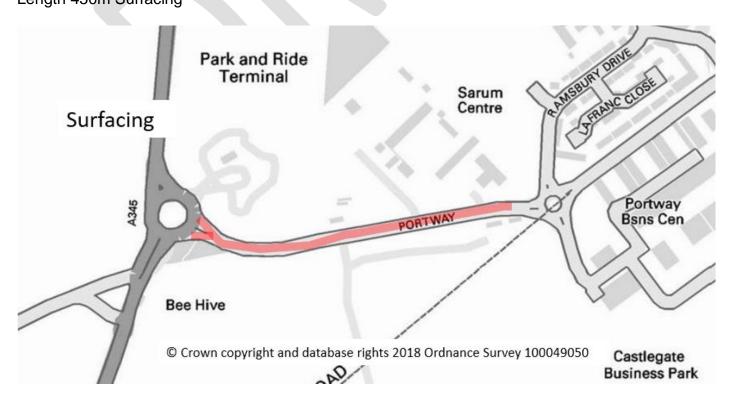
C287 LONG DROVE, EAST GRIMSTEAD from BEN LANE to 30 MPH EAST GRIMSTEAD Length 970m Surface Dressing



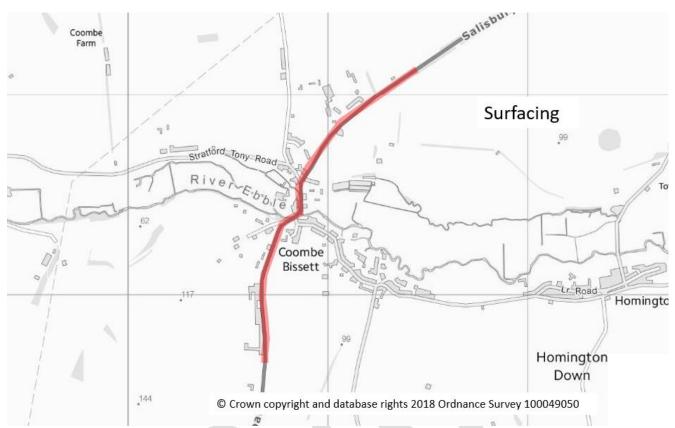
C287 LIVERY ROAD, WINTERSLOW from 30 MPH WEST WINTERSLOW to BEN LANE Length 5220m Surface Dressing



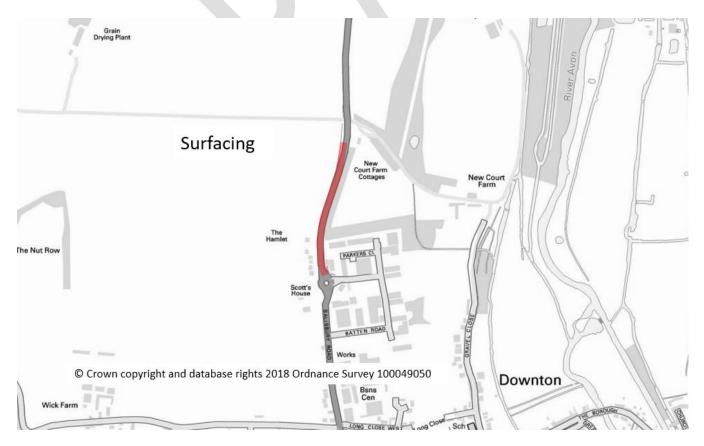
C56 THE PORTWAY BETWEEN BEEHIVE AND CASTLEGATE RBTS Length 450m Surfacing



A354 COOMBE BISSETT from 30 MPH SOUTH (GATEWAY) to 30 MPH NORTH Length 1000m Surfacing

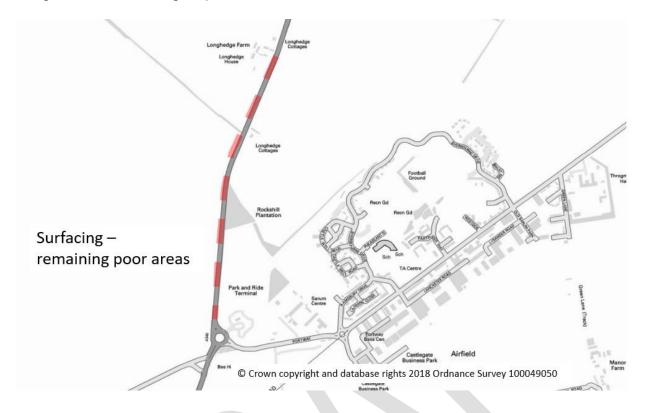


A338 SALISBURY ROAD NORTH OF DOWNTON 30MPH - 40MPH AREA OR EXTENT TOWARDS RBT from BETWEEN ROUNDABOUT SPLITTER to 40 MPH NORTH Length 250 Surfacing



A345 BEEHIVE ROUNDABOUT NORTH TO ENTRANCE LONGHEDGE FARM (SALISBURY) PLUS PART RBT AND SOUTH SIDE from A345 BEEHIVE ROUNDABOUT approach to LONGHENGE COTTAGES

Length 600m Surfacing/Repairs



Report to	Southern Wiltshire Area Board
Date of Meeting	12/03/2020
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below

Applicant	Amount requested
Applicant: Winterslow Village Hall Project Title: Winterslow Village Hall new heating View full application	£5000.00
Applicant: Odstock Parish Council Project Title: Nunton childrens playground replacement View full application	£6000.00
Applicant: Laverstock Memory Support Group Project Title: Laverstock Memory Support Group transition View full application	£1500.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the <u>Area Board Grants Guidance</u>

The funding criteria and application forms are available on the council's website.

2. Main Considerations

- 2.1. Councillors will need to be satisfied that funding awarded in the 2019/2020 year is made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
- 2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
<u>3686</u>	Wintersiow Village	Winterslow Village Hall new heating	£5000.00

Project Description:

We need to replace the twenty 27 year old storage radiators with modern more efficient and more controllable radiators.

Input from Community Engagement Manager:

The village hall committee is needing to complete this work over the spring and summer months, as the work could take around 3 months to complete, and needs to be ready for one of the main users of the hall to return in September – Winterslow Pre School.

Proposal

That the Area Board determines the application.

Application ID		Project Proposal	Requested
<u>3462</u>	Odstock Parish Council	Nunton childrens playground replacement	£6000.00

Project Description:

The picket fence surrounding the playground has now reached the end of its life. Many of the posts have rotted through and the fence is falling down and constitutes a hazard. We have consulted the local community about removing the fence altogether but there is strong support for replacing it for safety reasons. The play equipment is of a similar age and the timber posts supporting the two sets of swings and the climbing frame unit have rotted badly at the base and are unsafe. We have therefore had to close the playground temporarily until these items can be removed and replaced. The cost of replacing and maintaining the bark chipping surface is prohibitive and we plan to change it for a turf surface with rubber matting.

Input from Community Engagement Manager:

This is one of the few local amenities available for children and families in Nunton and there is local call for this work to be done and ready for the spring and summer months.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
RANK	7	Laverstock Memory Support Group transition	£1500.00

Project Description:

The aim of this project is to ensure there is a smooth transition from the service for people with dementia and their families which has been provided for many years by the Laverstock Memory Support Group to one that can continue without the current leaders or the use of their home. A key objective of the project will be to share the knowledge skills and experience gained by the Laverstock Group with others and to help train whoever takes on responsibility for the new service.

Input from Community Engagement Manager:

This group has served Laverstock and the surrounding area for the past 10 years. It has been skilfully and sensitively led, leading to much benefit not only for its members, but also for those working whether in grass roots community support or to strategic, and even regional levels, in the field of dementia support and research. This project seeks to ensure that the experience and benefits gained these past 10 years are not lost, but transferred into a new model of dementia support provision in southern Wiltshire. Below is additional information relating to the costings listed in the application:

The budget is based on the assumption that the service for people living with dementia currently provided by the Laverstock Memory Support Group will transition into a new service provided by Alzheimer's Support later this year.

Initial discussions about the best way to achieve this transition have already started. It is expected that more detailed discussions will take place between April and July.

It is hoped that later this year Alzheimer's Support will be opening a new Day Centre in Salisbury to help serve the needs of people with dementia who live in South Wiltshire.

Our aim is to have a new experiential Support Group run by Alzheimer's Support meeting once a week in that Centre.

It is anticipated that this facility will open in the autumn of 2020. That will be the conclusion of the period for which we are seeking transition funding.

It should also be noted that the Laverstock Memory Support Group has recently been honoured to receive an invitation to give a presentation at the 15th UK Dementia Congress which is to be held in Bournemouth in November 2020.

It is envisaged that this will be a joint presentation by member so both groups and will probably highlight some of the lessons learned from the transition process.

In the bid we have submitted:

<u>Communications</u> refers to the costs of all forms of communication between the organisers and the members of the existing and new groups.

It includes using landline and mobile telephones, email, broadband and postal communications. It also includes the production of documentation related to past, present and probable future work.

The cost will include part of the standing charges for using these services, plus an allowance for the number of calls, etc, made and the consumables used, e.g. paper, ink and postage stamps.

Supporting members mainly relates to enabling members with dementia to have their say about the way they would like the new service to function.

It should be appreciated that in order to do this effectively most people with dementia need to have one-to-one support on the day of any meetings they attend and also someone who will go through the issues to be discussed before the day of the meeting.

In many cases, the best way to enable them to express their views in a meeting without distraction is for them to be interviewed by a team leader they already know.

Members may also need additional personal support during the transitions period to help them adjust to the new situation. Even if they are not going to join the new group, they may need help to find good alternative means of support, e.g. attending activities like 'Music for the Mind', that are appropriate to their current needs.

Costs mainly arise from the time spent by their advisors and from travel costs.

<u>Inducting new</u> staff: The time and effort required for this is component of the expenditure is the hardest to predict, because it will depend greatly on the experience and knowledge of the staff responsible for the new group.

However, we think it is reasonable to assume that they will have a good knowledge of dementia, but probably much less of running an 'experiential' group, where the starting point is members' recent and past experiences, and particularly of living with dementia.

If at all possible, it is likely to be helpful for them to attend one or two of the Laverstock Memory Support Group meetings before the group closes. It may also be necessary to spend time talking to individuals and the senior staff about some of the lessons learned from running the Laverstock Memory Support Group.

Another important characteristic of the Laverstock Memory Support Group has been the way it interacts with visitors and outside organisations to help them understand the needs of people with dementia.

A good recent example was a visit of a team from BBC Memory Radio who are setting up collections of songs and music that will help people to recall periods from the past, e.g the 1950's or the 1980's.

The feedback from the BBC was that they had found the input from the group very helpful and would like to continue the relationship with our members.

The cost estimate is based on experience of the time required to induct cofacilitators for the Laverstock Memory Support Group.

Proposal

That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report

Report Author:

Karen Linaker, Community Engagement Manager 01722 434697 karen.linaker@wiltshire.gov.uk



Report to	Southern Wiltshire Area Board	
Date of Meeting	12/03/2020	
Title of Report	Older Peoples Project Fund	

Introduction

There are a number of possibilities forming around projects and initiatives relating to this area board's work to support older people. This includes work to make villages more dementia friendly, to raise the profile of existing groups and activities, and an aspiration to facilitate some new experiences for older people drawing on the work of the Celebrating Age Programme that operates in other parts of Wiltshire.

Recommendation

Councillors are asked to earmark £3.5k from the Health and Wellbeing Budget as an 'older people's project fund', to cover costs associated with these future events, initiatives and activities.

Older Peoples projects (2017-2020)

Since agreeing to focus on support for carers, older people's loneliness and isolation and dementia in 2017, the area board has funded a number of projects including the Music for Wellbeing initiative, the Laverstock Memory Group, the 2019 Silver Salisbury outreach project, new gardening groups for sheltered housing schemes, and a circle dancing project for people living with dementia.

Ideally, work to facilitate and support new projects and initiatives would be assisted by an Older People's Champion, and the hope is to source one of these in the new financial year.

Further work required

- To initially run a Health and Wellbeing event in the summer, bringing all groups, volunteers and a good number of older people together to showcase what is already happening and to learn from each other what more might be possible. Preparations for this event will also be informed by discussions held at the 2nd April Our Community Matters Conference.
- To invite expressions of interest from anyone wishing to take up the role of older people's champion.
- To provide support and assistance to local groups and organisations to become more dementia friendly.
- To explore how to bring some of the experiences from the Celebrating Age Programme to the Southern Wiltshire Community Area.

Report Author: Karen Linaker, Community Engagement Manager